

2012/13 School Balances

	School Balance Analysis 2012-13						Total Revenue Balance	Surpluses	Deficits	Total Revenue Balance %	School Balance Analysis 2011-12						
	B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance	B03 Devolved Capital Balance	B05 Other Capital Balance	B06 Community Focused Extended	Total Balance					B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance	B03 Devolved Capital Balance	B05 Other Capital Balance	B06 Community Focused Extended	Total Balance	
Primary Schools	3										21						
Sherard Primary School & Community Centre	0	-228,194	0	0	0	-228,194	-228,194	0	-228,194	-20.8%	0	-294,951	0	0	0	0	-294,951
Christ Church and St Peter's Church of England Primary School	-168,001	0	6,297	0	14,357	-147,347	-153,644	0	-153,644	-10.5%	-200,212	0	6,297	0	14,357	0	-179,557
Elizabeth Woodville Primary School	0	-53,359	0	0	0	-53,359	-53,359	0	-53,359	-7.3%	0	-75,934	30,379	0	0	0	-45,555
Sileby Redlands Community Primary School	0	-45,324	0	0	0	-45,324	-45,324	0	-45,324	-5.0%	0	2,144	0	0	0	0	2,144
Swannington Church of England Primary School	0	-12,990	5,723	0	0	-7,267	-12,990	0	-12,990	-3.4%	0	-13,190	7,750	0	0	0	-5,440
Croft Church of England Primary School	1,453	-13,733	21,428	0	-367	8,781	-12,647	0	-12,647	-2.5%	3,050	-18,347	19,554	0	-194	0	4,064
Swithland St Leonard's Church of England Primary School	0	-8,467	27,059	0	0	18,592	-8,467	0	-8,467	-2.0%	0	21,724	66,264	0	0	0	87,988
Richmond Primary School	-25,945	0	6,080	771	0	-19,094	-25,945	0	-25,945	-1.9%	-30,102	0	4,230	940	0	0	-24,932
Waltham on the Wolds Church of England Primary School	0	-1,321	0	0	7,725	6,404	6,404	6,404	0	-0.3%	0	2,384	0	0	6,375	0	8,759
Albert Village Community Primary School	0	913	5,431	0	0	6,344	913	913	0	0.1%	13,980	1,402	6,557	0	0	0	21,939
Belvoirdale Community Primary School	0	2,662	4,319	5,851	0	12,832	2,662	2,662	0	0.2%	0	85,099	4,319	0	0	0	89,418
Greenfield Primary School	0	3,903	133	0	0	4,037	3,903	3,903	0	0.3%	0	33,485	10,767	0	0	0	44,252
Saint Peter's Catholic Primary School, Hinckley	0	3,720	0	0	0	3,720	3,720	3,720	0	0.5%	0	33,889	0	0	0	0	33,889
All Saints Church of England Primary School, Coalville	0	4,680	20,021	0	0	24,701	4,680	4,680	0	0.8%	0	-40,109	48,477	0	0	0	8,368
Croxton Kerrial Church of England Primary School	0	3,191	4,247	0	0	7,438	3,191	3,191	0	0.8%	0	2,343	6,941	0	0	0	9,284
Ibstock Junior School and Special Unit	0	6,697	0	0	0	6,697	6,697	6,697	0	0.9%	0	2,464	0	0	0	0	2,464
Sharnford Church of England Primary School	0	2,989	1,768	-1,768	0	2,989	2,989	2,989	0	0.9%	0	23,581	1,768	-1,768	0	0	23,581
Kegworth Primary School	0	5,475	0	3,605	0	9,080	5,475	5,475	0	1.0%	0	-7,780	0	5	0	0	-7,775
Highgate Community Primary School	0	7,725	0	0	0	7,725	7,725	7,725	0	1.1%	0	24,372	4,523	-1	0	0	28,895
Little Bowden School	0	13,182	8,031	-1,105	0	20,108	13,182	13,182	0	1.1%	24,870	22,059	36,301	0	0	0	83,230
Market Harborough Church of England Primary School	8,797	6,322	10,372	7,359	0	32,849	15,118	15,118	0	1.2%	9,736	47,123	7,390	7,359	0	0	71,607
Claybrooke Primary School	0	5,053	0	0	0	5,053	5,053	5,053	0	1.2%	0	14,653	0	0	0	0	14,653
Gilmorton Chandler Church of England Primary School	0	11,168	0	0	0	11,168	11,168	11,168	0	1.3%	0	68,958	0	0	0	0	68,958
St Peter's Church of England Primary School, Wymondham	0	4,691	0	0	0	4,691	4,691	4,691	0	1.5%	0	5,998	0	0	0	0	5,998
Houghton on the Hill Church of England Primary School	10,634	0	8,785	0	0	19,419	10,634	10,634	0	1.6%	28,443	0	3,852	1	0	0	32,296
Burton on the Wolds Primary School	0	10,596	5,012	3,123	0	18,731	10,596	10,596	0	1.7%	0	16,156	5,012	0	0	0	21,168
Great Glen St Cuthbert's Church of England Primary School	0	13,066	6	0	0	13,066	13,066	13,066	0	1.8%	546	1,022	6,007	-6,007	-120	0	1,448
Martinshaw Primary School, Groby	0	13,577	0	0	0	13,577	13,577	13,577	0	1.8%	10,258	35,577	16,198	0	0	0	62,032
Ravenhurst Primary School	0	41,266	0	0	0	41,266	41,266	41,266	0	2.0%	0	94,785	8,108	0	0	0	102,893
All Saints Church of England Primary School, Sapcote	0	12,098	0	91	0	12,188	12,098	12,098	0	2.0%	0	23,487	0	91	0	0	23,578
Mercentfield Primary School	0	21,392	3,835	0	0	25,227	21,392	21,392	0	2.2%	0	30,575	0	0	0	0	30,575
Long Whalton Church of England Primary School	0	7,709	7,428	0	0	15,137	7,709	7,709	0	2.4%	0	4,431	4,690	0	0	0	9,121
Foxton Primary School	0	10,893	8,130	0	0	19,023	10,893	10,893	0	2.4%	0	29,659	7,044	0	0	0	36,703
Brooks Hill Primary School	27,682	52	0	-52	0	27,682	27,734	27,734	0	2.5%	0	52,125	0	0	0	0	52,125
Old Dalby Church of England Primary School	0	13,188	20,620	0	0	33,808	13,188	13,188	0	2.7%	0	21,064	16,130	0	0	0	37,194
St Denys Church of England Infant School, Ibstock	0	21,674	21,607	31,838	0	75,119	21,674	21,674	0	2.7%	0	46,516	28,418	0	0	0	74,935
Blaby Thistly Meadow Primary School	0	22,619	0	0	0	22,619	22,619	22,619	0	2.7%	0	10,888	-26	0	0	0	10,861
Little Hill Primary School	0	34,387	0	0	0	34,387	34,387	34,387	0	2.8%	0	80,740	14,651	0	0	0	95,391
Swinford Church of England Primary School	0	10,898	0	0	0	10,898	10,898	10,898	0	2.8%	0	-32,686	6,917	0	0	0	-25,769
Kirby Muxloe Primary School	0	37,919	11,251	0	0	49,169	37,919	37,919	0	2.8%	0	20,667	2,931	0	0	0	23,597
Woolden Hill Community Primary School	0	19,248	3,198	0	0	22,446	19,248	19,248	0	2.9%	0	57,143	1,866	173	-831	0	58,352
Old Mill Primary School, Broughton Astley	1,362	40,586	7,545	0	0	49,493	41,948	41,948	0	3.2%	15,112	65,650	3,399	0	0	0	84,162
Sherrier Church of England Primary School	0	45,240	0	0	0	45,240	45,240	45,240	0	3.4%	0	85,005	1,829	0	0	0	86,834
Lubenham, All Saints Church of England Primary School	3,972	9,364	8,795	3,934	0	26,065	13,336	13,336	0	3.6%	1,780	14,622	8,507	8,099	0	0	33,008
The Grove Primary School	0	40,033	2,040	-1,646	7,908	48,335	47,941	47,941	0	3.6%	0	17,200	2,040	0	1,432	0	20,672
Richard Hill Church of England Primary School	0	21,183	0	0	0	21,183	21,183	21,183	0	3.7%	0	5,216	666	0	0	0	5,883
Buckminster Primary School	0	15,348	7,984	0	0	23,332	15,348	15,348	0	3.7%	0	16,882	8,626	0	0	0	25,508
Hathern Church of England Primary School	2,450	18,232	2,239	0	0	22,921	20,682	20,682	0	3.7%	11,716	17,279	1,697	0	0	0	30,692
Riverside Community Primary School	42,633	12,855	2,407	9,122	0	67,017	55,488	55,488	0	3.7%	45,219	13,599	-300	5,687	0	0	64,205
Barrow Hall Orchard Church of England Primary School	0	55,054	17,078	0	0	72,133	55,054	55,054	0	3.8%	0	60,926	19,428	0	-9,563	0	70,792
South Kilworth Church of England Primary School	1,306	13,586	5,508	46,391	0	66,790	14,892	14,892	0	3.9%	2,496	22,219	25,893	46,391	0	0	96,999
St Bartholomew's Church of England Primary School	3,263	43,261	878	0	0	47,402	46,524	46,524	0	3.9%	13,425	24,467	14,942	0	0	0	52,834
Packington Church of England Primary School	0	17,861	5,016	0	0	22,877	17,861	17,861	0	4.0%	0	44,861	7,566	0	0	0	52,427
Whitwick, St John The Baptist Church of England Primary School	23,385	28,480	6,399	0	0	58,264	51,865	51,865	0	4.1%	32,514	52,137	7,412	0	0	0	92,063
Orchard Church of England Primary School, Broughton Astley	2,784	26,965	9,889	0	0	39,638	29,749	29,749	0	4.1%	6,187	30,082	20,222	0	0	0	56,490
Fleckney Church of England Primary School	0	51,154	0	0	0	51,154	51,154	51,154	0	4.2%	79,800	45,739	0	27,522	0	0	153,061
St Andrew's Church of England Primary School, North Kilworth	0	17,594	0	0	0	17,594	17,594	17,594	0	4.2%	10,832	-27,883	0	0	28,283	0	11,232
Booth Wood Primary School	0	37,057	0	0	0	37,057	37,057	37,057	0	4.2%	3,123	65,978	0	0	0	0	69,101
Sir John Moore Church of England Primary School	0	26,330	0	0	0	26,330	26,330	26,330	0	4.2%	0	26,230	0	0	0	0	26,230
Water Leys Primary School	0	55,541	11,442	0	0	66,982	55,541	55,541	0	4.2%	0	114,582	4,738	0	0	0	119,320
John Wycliffe Primary School	0	42,119	1,403	-1	0	43,521	42,119	42,119	0	4.3%	0	85,737	11,966	0	0	0	97,703
Harby Church of England Primary School	0	17,635	9,405	0	0	27,041	17,635	17,635	0	4.4%	0	33,827	42,623	0	0	0	76,449
Warren Hills Community Primary School	0	49,457	19,380	0	0	68,837	49,457	49,457	0	4.4%	0	58,894	23,497	0	0	0	82,390

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Barlestone Church of England Primary School	5,708	20,470	19,061	0	0	45,239	26,178	26,178	0	4.4%	0	35,788	19,061	0	0	54,849
Woodcote Primary School	0	38,155	1	0	0	38,156	38,155	38,155	0	4.5%	1,969	37,052	1	0	0	39,022
Stanton under Bardon Community Primary School	0	16,444	15,326	0	0	31,770	16,444	16,444	0	4.5%	0	20,818	11,592	0	0	32,410
Cossington Church of England Primary School	0	20,095	16,954	0	0	37,049	20,095	20,095	0	4.5%	0	33,806	24,875	0	0	58,681
Blackfordby, St Margaret's Church of England Primary School	3,679	13,739	0	0	0	17,418	17,418	17,418	0	4.5%	11,992	4,358	0	0	0	16,350
St Margaret's Church of England Primary School	0	31,687	0	0	0	31,687	31,687	31,687	0	4.5%	0	53,673	0	0	0	53,673
Holliers Walk Primary School	0	63,853	24,664	0	0	88,517	63,853	63,853	0	4.6%	0	96,945	15,973	8,691	0	121,609
Bringhurst Primary School	0	26,186	3,238	-2,017	0	27,407	26,186	26,186	0	4.7%	0	14,863	3,238	0	0	18,101
Congerstone Primary School	0	29,112	11,111	0	0	40,223	29,112	29,112	0	4.8%	0	20,928	5,446	0	0	26,374
Belton Church of England Primary School	0	19,700	1,144	0	0	20,844	19,700	19,700	0	5.0%	0	15,918	0	0	0	15,918
Ab Kettleby Community Primary School	0	14,945	0	0	0	14,945	14,945	14,945	0	5.0%	0	21,718	54,893	0	0	76,612
Hallbrook Primary School, Broughton Astley	0	44,361	38,639	0	0	83,000	44,361	44,361	0	5.0%	9,926	25,833	48,820	0	0	84,579
Witherley Church of England Primary School	0	22,377	4,482	0	0	26,859	22,377	22,377	0	5.1%	176	34,153	2,966	-275	0	37,020
Brownlow School	36,734	59,073	0	0	0	95,807	95,807	95,807	0	5.1%	18,468	81,047	11,066	0	0	110,581
New Swannington Primary School	0	39,924	11,956	0	0	51,880	39,924	39,924	0	5.2%	0	62,168	5,683	0	0	67,851
Wymeswold Church of England Primary School	0	23,749	44,717	0	0	68,466	23,749	23,749	0	5.3%	0	32,354	39,478	0	0	71,832
Saint Charles's Catholic Primary School, Measham	0	27,712	0	0	0	27,712	27,712	27,712	0	5.3%	0	34,712	0	0	0	34,712
St Peter's Church of England Primary School	0	49,749	0	0	0	49,749	49,749	49,749	0	5.4%	4,248	64,001	0	0	0	68,249
Somerby Primary School	0	11,205	7,851	-161	0	18,896	11,205	11,205	0	5.4%	0	16,478	7,851	-1,330	0	22,999
Worthington School	939	17,499	6,065	0	0	24,503	18,438	18,438	0	5.4%	0	4,998	2,154	0	0	7,152
Newcroft Primary School	23,272	31,803	4,507	0	0	59,582	55,075	55,075	0	5.5%	27,374	30,441	35	0	0	57,850
Robert Bakewell Primary School and Community Centre	0	52,185	5,085	0	0	57,270	52,185	52,185	0	5.5%	0	33,593	0	29,771	0	63,364
Bishop Ellis Catholic Primary School, Thurmaston	0	65,265	0	0	0	65,265	65,265	65,265	0	5.6%	0	60,149	0	0	0	60,149
Badgerbrook Primary School	0	76,453	16,245	0	0	92,699	76,453	76,453	0	5.6%	0	85,410	23,899	0	-168	109,141
Thurleston Church of England Primary School	0	26,443	0	0	0	26,443	26,443	26,443	0	5.7%	0	21,556	0	0	0	21,556
Willesley Primary School	0	65,172	12,000	0	0	77,171	65,172	65,172	0	5.7%	0	82,990	19,543	7,500	0	110,033
Burbage Church of England Infant School	0	56,998	62,555	-54,928	0	64,625	56,998	56,998	0	5.7%	0	94,452	62,555	0	0	157,006
Newton Burgoland Primary School	0	22,172	17,594	0	0	39,767	22,172	22,172	0	5.7%	0	27,839	17,305	0	0	45,144
Fernvale Primary School	0	40,335	9,525	45,995	0	95,855	40,335	40,335	0	6.0%	0	35,195	26,881	45,995	0	108,071
Oakthorpe Primary School	1,656	28,062	1,557	0	0	31,275	29,718	29,718	0	6.1%	2,680	23,108	0	0	0	25,789
Church Langton Church of England Primary School	0	44,782	0	0	0	44,782	44,782	44,782	0	6.1%	0	62,398	0	0	0	62,398
Donisthorpe Primary School	0	54,649	438	0	0	55,087	54,649	54,649	0	6.2%	0	24,484	0	0	0	24,484
Orchard Community Primary School	0	47,622	2,952	0	0	50,575	47,622	47,622	0	6.2%	0	22,357	12,213	0	0	34,570
Asfordby Captains Close Primary School	0	38,950	16,727	0	0	55,676	38,950	38,950	0	6.3%	0	30,431	12,808	0	0	43,239
Saint Francis Catholic Primary School, Melton Mowbray	0	57,780	0	0	0	57,780	57,780	57,780	0	6.4%	5,680	42,688	0	0	0	48,368
Woodland Grange Primary School, Oadby	0	82,219	13,273	1,200	0	96,693	82,219	82,219	0	6.5%	0	107,659	25,436	0	0	133,095
Sheepy Magna Church of England Primary School	0	31,616	5,001	-5,029	0	31,588	31,616	31,616	0	6.5%	2,395	33,489	5,001	0	0	40,885
Breedon on the Hill, St Hardulph's Church of England Primary School	0	21,087	268	0	0	21,355	21,087	21,087	0	6.6%	0	16,569	33,094	0	0	49,664
St Mary's Church of England Primary School, Hinckley	0	69,385	0	0	0	69,385	69,385	69,385	0	6.6%	0	48,331	69	0	0	48,400
Woodhouse Eaves, St Paul's Church of England Primary School	0	48,378	0	0	0	48,378	48,378	48,378	0	6.7%	0	37,144	10,282	0	0	47,426
Manorfield Church of England Primary School	0	80,859	2,210	19,813	0	102,882	80,859	80,859	0	6.7%	0	63,349	4,347	48,845	0	116,541
Newbold Church of England Primary School	0	18,207	12,784	0	0	30,991	18,207	18,207	0	6.7%	0	25,155	11,115	0	0	36,270
Rothley Church of England Primary School	0	73,390	20,425	0	0	93,815	73,390	73,390	0	6.7%	0	55,662	16,724	0	0	72,386
Thumby, St Luke's Church of England Primary School	0	51,313	6,268	0	0	57,581	51,313	51,313	0	6.8%	0	44,645	10,883	0	0	55,528
Townlands Church of England Primary School	0	56,462	3,963	2,663	0	63,088	56,462	56,462	0	6.8%	0	42,019	3,963	0	0	45,982
All Saints Church of England Primary School	0	76,132	0	0	23,886	100,018	100,018	100,018	0	6.9%	11,500	79,640	0	0	22,236	113,375
Thythorn Field Community Primary School	0	44,768	13,282	0	0	58,050	44,768	44,768	0	7.0%	0	53,165	24,261	0	0	77,426
Newbold Verdon Primary School	0	65,593	12,234	-12,234	8,171	73,764	73,764	73,764	0	7.0%	0	48,998	12,234	0	0	61,232
Viscount Beaumont's Church of England Primary School	0	34,026	0	-389	0	33,638	34,026	34,026	0	7.2%	0	42,441	0	0	0	42,441
Frisby Church of England Primary School	0	31,864	5,136	0	0	37,000	31,864	31,864	0	7.3%	0	37,534	0	0	0	37,534
St Botolph's Church of England Primary School	0	60,135	11,900	0	0	71,934	60,135	60,135	0	7.4%	2,873	60,424	5,437	0	0	68,734
Ashby de la Zouch Church of England Primary School	0	78,631	16,787	0	0	95,418	78,631	78,631	0	7.4%	12,240	86,483	16,749	0	0	115,472
Kingsway Primary School	0	92,853	29,789	-27,242	0	95,400	92,853	92,853	0	7.4%	0	111,285	29,789	0	0	141,074
Tugby Church of England Primary School	0	22,635	1,893	0	0	24,527	22,635	22,635	0	7.5%	0	25,518	204	0	0	25,722
Snarestone Church of England Primary School	0	24,192	0	0	0	24,192	24,192	24,192	0	7.5%	0	24,375	0	0	0	24,375
Scafold Church of England Primary School	0	27,438	8,824	0	0	36,262	27,438	27,438	0	7.6%	0	35,631	50,779	0	0	86,410
Griffydham Primary School	0	35,035	0	0	0	35,035	35,035	35,035	0	7.7%	1,000	42,872	2,588	0	0	46,460
Hugglescote Community Primary School	3,169	123,291	12,627	0	0	139,087	126,460	126,460	0	7.7%	17,588	127,075	19,450	0	0	164,113
Desford Community Primary School	0	75,040	0	1,879	-8,043	68,877	66,998	66,998	0	7.8%	20,200	48,231	0	0	0	68,431
Moira Infant School	2,176	31,428	22,901	0	0	56,505	33,604	33,604	0	7.8%	1,512	28,144	34,063	0	0	63,719
Enderby Danemill Primary School	0	117,024	13,746	0	0	130,770	117,024	117,024	0	7.9%	0	139,683	5,066	0	0	144,749
St Edwards Church of England Primary School	40,000	15,745	0	2,377	4,718	62,840	60,463	60,463	0	7.9%	25,975	12,114	0	169	5,657	43,915
Higham on the Hill Church of England Primary School	0	27,594	16,401	0	0	43,994	27,594	27,594	0	7.9%	0	20,171	21,042	0	0	41,213
Kilby St. Mary's Church of England Primary School	0	34,774	0	0	0	34,774	34,774	34,774	0	8.0%	34,000	30,760	0	0	0	64,760
Westfield Infant School, Hinckley	0	96,518	0	0	0	96,518	96,518	96,518	0	8.1%	0	102,577	0	0	0	102,577
Heather Primary School	1,000	40,063	16,707	0	0	57,770	41,063	41,063	0	8.2%	0	49,832	14,309	0	0	64,141
Woodstone Primary School	0	68,913	7,590	0	0	76,503	68,913	68,913	0	8.5%	0	63,144	4,466	0	0	67,610
The Latimer School, Anstey	0	81,823	18,228	0	0	100,051	81,823	81,823	0	8.5%	0	65,109	12,099	0	0	77,208

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	School Balance Analysis 2012-13						Total Revenue Balance	Surpluses	Deficits	Total Revenue Balance %	School Balance Analysis 2011-12					
	B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance	B03 Devolved Capital Balance	B05 Other Capital Balance	B06 Community Focused Extended	Total Balance					B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance	B03 Devolved Capital Balance	B05 Other Capital Balance	B06 Community Focused Extended	Total Balance
Ellistown Community Primary School	0	75,978	0	0	0	75,978	75,978	75,978	0	8.5%	0	85,887	186	0	0	86,073
St Peter's Church of England Primary School, Whetstone	0	78,422	0	0	-70	78,352	78,352	78,352	0	8.6%	4,000	90,632	0	0	-6	94,626
Husbands Bosworth Church of England Primary School	0	33,925	24,276	0	0	58,201	33,925	33,925	0	8.8%	3,265	30,533	48,117	0	0	81,915
Ullesthorpe Church of England Primary School	0	43,326	55	0	0	43,381	43,326	43,326	0	8.9%	0	12,558	7,034	0	0	19,591
Long Clawson Church of England Primary School	0	43,622	5,046	0	0	48,668	43,622	43,622	0	8.9%	0	37,314	0	0	0	37,314
Hose Church of England Primary School	0	28,418	3,430	4,811	0	36,659	28,418	28,418	0	9.0%	0	31,553	3,430	6,200	0	41,183
Oxley Primary School, Shepshed	0	67,982	5,310	0	0	73,292	67,982	67,982	0	9.3%	8,401	63,502	1,950	0	0	73,852
Glenfield Primary School	0	146,268	38,136	-29,523	0	154,881	146,268	146,268	0	9.3%	0	133,964	38,136	0	0	172,100
Hemington Primary School	0	28,389	96	0	0	28,484	28,389	28,389	0	9.4%	749	7,428	12,970	0	0	21,146
Glenmere Community Primary School	0	58,208	18,230	0	0	76,438	58,208	58,208	0	9.5%	0	58,413	52,380	0	0	110,793
Redmile Church of England Primary School	0	35,117	3,134	0	0	38,251	35,117	35,117	0	9.5%	0	31,311	0	0	0	31,311
Thorpe Acre Junior School	0	65,339	21,649	0	0	86,988	65,339	65,339	0	9.5%	0	48,898	35,216	0	0	84,114
The Hall School	75,000	62,670	17,259	0	0	154,929	137,670	137,670	0	9.5%	0	90,496	8,624	0	0	99,120
Burbage Junior School	0	117,282	20,909	0	0	138,191	117,282	117,282	0	9.6%	0	92,952	12,656	0	0	105,608
Dove Bank Primary School	0	46,364	27,678	-9,226	0	64,816	46,364	46,364	0	9.6%	0	39,581	27,678	0	0	67,259
Arnesby Church of England Primary School	0	28,640	1,756	3,190	0	33,586	28,640	28,640	0	9.6%	0	33,815	7,080	0	0	40,895
Sketchley Hill Primary School	0	134,218	25,684	0	0	159,901	134,218	134,218	0	9.6%	0	137,801	16,959	0	0	154,760
Highcliffe Primary School and Community Centre	0	136,993	18,978	0	0	155,971	136,993	136,993	0	9.7%	0	135,601	31,415	0	0	167,016
Westfield Junior School	0	115,731	2,413	0	-12,077	106,066	103,653	103,653	0	9.8%	4,233	67,745	6,308	0	0	78,286
Diseworth Church of England Primary School	0	27,816	14,637	0	0	42,453	27,816	27,816	0	9.8%	166	20,924	25,292	0	0	46,381
Batling Brook Community Primary School	0	176,294	75,838	-27,135	0	224,997	176,294	176,294	0	9.8%	0	164,341	87,336	-27,135	0	224,542
Billesdon Parochial Primary School	0	37,414	10,341	0	0	47,755	37,414	37,414	0	9.8%	0	13,762	12,414	0	0	26,176
Newtown Linford Primary School	0	31,616	6,358	0	0	37,974	31,616	31,616	0	9.8%	0	26,899	13,716	0	0	40,614
Dunton Bassett Primary School	0	41,990	7,088	0	0	49,078	41,990	41,990	0	10.1%	0	9,997	14,016	2,486	0	26,499
The Pastures Primary School	0	108,287	0	-154	0	108,134	108,287	108,287	0	10.3%	26,217	46,565	20,054	25,958	0	118,794
Hallaton Church of England Primary School	0	44,404	13,657	0	0	58,061	44,404	44,404	0	10.3%	0	31,310	23,280	0	0	54,589
Barwell Infant School	6,562	66,681	0	0	0	73,243	73,243	73,243	0	10.4%	15,557	35,000	0	0	0	50,557
Launde Primary School	0	180,497	40,829	0	168,080	389,406	348,577	348,577	0	10.6%	0	168,615	86,856	0	56,872	312,943
St Mary's Church of England Primary School Bitteswell	33	52,072	0	40,170	0	92,274	52,104	52,104	0	10.7%	9,754	39,116	0	29,100	0	77,969
Greystoke Primary School, Narborough	0	123,911	38,201	1,369	-3,728	159,753	120,183	120,183	0	10.7%	9,010	95,871	82,389	1,369	0	188,639
Blaby Stokes Church of England Primary School	0	131,208	27,241	0	0	158,449	131,208	131,208	0	11.1%	23,196	43,777	19,573	0	0	86,546
Barwell Newlands Community Primary School	10,504	109,521	44,622	-12,340	0	152,307	120,025	120,025	0	11.1%	4,158	49,036	44,622	10,564	0	108,380
Brookside School	0	175,892	27,615	0	0	203,507	175,892	175,892	0	12.2%	0	144,178	30,926	0	0	175,104
Langmoor Primary School, Oadby	13,024	68,049	26,793	0	0	107,866	81,073	81,073	0	12.2%	0	59,602	31,660	0	1,154	92,416
Thorpe Acre Infant School	0	73,903	11,563	-5,593	0	79,873	73,903	73,903	0	12.9%	15,981	40,634	11,563	0	0	68,178
Thornton Community Primary School	22,472	45,027	13,587	0	0	81,086	67,499	67,499	0	13.1%	0	33,096	8,338	0	0	41,435
Seagrave Village Primary School	31,542	28,611	30,079	0	0	90,232	60,153	60,153	0	13.9%	0	44,779	27,883	0	0	72,662
Thringstone Primary School	0	101,396	5,864	0	0	107,260	101,396	101,396	0	14.7%	0	68,165	17,396	0	0	85,562
Slathem Primary School	0	65,004	26,002	0	0	91,007	65,004	65,004	0	16.0%	0	55,745	52,261	5,366	0	113,372
Loughborough Church of England Primary School	0	158,818	0	-19,147	0	139,671	158,818	158,818	0	17.3%	0	87,481	0	0	0	87,481
Primary Total	213,244	7,026,932	1,609,074	25,862	210,561	9,085,673	7,450,737	7,991,306	-540,569	5.3%	939,728	9,564,713	2,698,107	238,350	153,072	13,593,971
Secondary Schools																
William Bradford Community College	0	-665,930	0	0	4,908	-661,022	-661,022	0	-661,022	-22.5%	0	-794,330	0	0	4,908	-789,422
Burleigh Community College	1,043	-714,748	0	0	0	-713,706	-713,706	0	-713,706	-11.0%	0	-462,424	9,328	0	-35,307	-488,403
Hind Leys Community College	0	-161,067	35,337	-29,459	28,926	-126,264	-132,141	0	-132,141	-4.7%	0	-234,475	35,337	0	28,249	-170,889
Hastings High School	0	-75,216	175	893	0	-74,147	-75,216	0	-75,216	-3.1%	0	-230,302	8	24,170	0	-206,123
The Beauchamp College	0	39,875	0	0	0	39,875	39,875	39,875	0	0.3%	-36,634	0	0	0	0	-36,634
Longslade Community College	0	69,718	44,487	0	-73,705	40,500	-3,986	0	-3,986	1.0%	0	140,398	34,860	0	-80,677	94,581
Shepshed High School	0	44,451	32,731	-23,102	0	54,080	44,451	44,451	0	1.6%	33,777	184,952	32,731	-16,443	-172,447	62,670
The Garendon High School	21,149	57,207	11,786	0	0	90,142	78,356	78,356	0	3.8%	0	27,435	18,086	-16,849	0	28,672
The Stonehill High School	0	140,477	1,543	0	-1,114	140,906	139,363	139,363	0	4.3%	0	184,744	0	0	-748	183,996
South Charnwood High School	0	117,942	254	-254	-12,375	105,567	105,567	105,567	0	4.4%	0	119,522	254	14,499	-12,329	121,946
Secondary Total	22,191	-1,147,291	126,312	-51,922	-53,360	-1,104,070	-1,178,460	407,611	-1,586,071	-2.5%	1,134,451	1,702,738	1,124,497	388,454	-478,435	3,871,705
Mainstream Total	235,436	5,879,641	1,735,386	-26,060	157,201	7,981,604	6,272,278	8,398,918	-1,266,640	3.4%	2,074,179	11,267,451	3,822,605	626,804	-325,363	17,465,676
Special Schools																
Birch Wood School	0	-110,789	0	0	0	-110,789	-110,789	0	-110,789	-5.1%	0	9,530	0	0	0	9,530
Ashmount School	0	161,432	0	0	0	161,432	161,432	161,432	0	8.7%	139,968	0	32,308	0	0	172,276
Maplewell Hall School	0	241,783	13,963	0	0	255,746	241,783	241,783	0	9.8%	5,357	190,814	38,084	0	0	234,255
Special Total	0	292,426	13,963	0	0	306,390	292,426	403,215	-110,789	4.5%	145,325	200,344	70,392	0	0	416,061
Nursery Schools																
Countesthorpe Nursery School	379	7,483	25,066	0	0	32,928	7,862	7,862	0	4.8%	0	0	0	0	0	0

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	School Balance Analysis 2012-13						Total Revenue Balance	Surpluses	Deficits	Total Revenue Balance %	School Balance Analysis 2011-12					
	B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance	B03 Devolved Capital Balance	B05 Other Capital Balance	B06 Community Focused Extended	Total Balance					B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance	B03 Devolved Capital Balance	B05 Other Capital Balance	B06 Community Focused Extended	Total Balance
Grand Total	235,815	6,179,550	1,774,416	-26,060	157,201	8,320,922	6,572,566	8,809,994	-2,237,428	3.4%	2,219,504	11,467,795	3,892,997	626,804	-325,363	17,881,737

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